

## CONTUL DE REZULTAT PATRIMONIAL

31.12.2012

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COD	DENUMIRE INDICATORI	An precedent	An curent
0200			
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.958.798	3.157.125
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	798.790	1.245.026
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	3.757.588	4.402.151
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.837.861	1.513.186
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	367.236	230.045
0201			
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	881.792	1.350.383
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	50.634	812.802
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	3.137.523	3.906.416
02015	- EXCEDENT (rd.06-rd.13)	620.065	495.735
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	62	
0202			
02020	-EXCEDENT (rd.17-rd.18)	62	
02023	-EXCEDENT (rd.15+20-16-21)	620.127	495.735
0203			
02031	- EXCEDENT (rd.23+28-24-29)	620.127	495.735

Conducatorul institutiei

Conducatorul compartimentului  
financiar- contabil